

# ENNIS FIRE DEPARTMENT

MONTHLY REPORT · DECEMBER 2025



# BUDGET TO ACTUAL

DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
Salaries & Benefits	\$6,457,341.00	\$543,929.66	\$1,677,694.56	\$0.00	\$4,779,646.44	74.02%
Overtime	\$96,244.00	\$7,821.85	\$25,481.60	\$0.00	\$70,762.40	73.52%
Backfill Overtime	\$160,000.00	\$20,492.89	\$91,652.38	\$0.00	\$68,347.62	42.72%
TIFMAS Overtime	\$0.00	\$7,002.71	\$17,857.18	\$0.00	-\$17,857.18	-
Supplies/Equipment	\$141,889.00	\$9,883.41	\$33,094.60	\$41,511.08	\$67,283.32	47.42%
Wearing Apparel	\$73,750.00	\$9,680.49	\$17,088.79	\$40,145.32	\$16,515.89	22.39%
Small Tools	\$4,669.00	\$106.44	\$1,880.86	\$789.94	\$1,998.20	42.80%
Maintenance/Repairs	\$110,475.00	\$15,075.78	\$35,605.50	\$6,604.36	\$68,265.14	61.79%
Building Maintenance	\$6,000.00	\$69.54	\$3,337.20	-\$1,649.50	\$4,312.30	71.87%
Motor Vehicle Maintenance	\$70,000.00	\$15,006.24	\$32,268.30	-\$1,064.05	\$38,795.75	55.42%
Machinery/Tool Maintenance	\$33,975.00			\$9,117.92	\$24,857.08	73.16%
Services	\$171,865.00	\$5,104.72	\$15,297.91	\$26,574.00	\$129,993.09	75.64%
Contract Services	\$139,500.00	\$3,741.76	\$12,119.76	\$26,574.00	\$100,806.24	72.26%
Capital	\$155,035.00	\$368.16	\$153,753.61	\$0.00	\$1,281.39	0.83%
Miscellaneous	\$66,445.00	-\$3,536.00	\$31,561.85	\$2,558.27	\$32,324.88	48.65%
Training and Travel	\$38,100.00	-\$5,600.00	\$8,356.74	\$1,362.53	\$28,380.73	74.49%
Dues/Subscriptions	\$22,345.00	\$500.00	\$18,882.50	\$0.00	\$3,462.50	15.50%
Permits/Licenses	\$6,000.00	\$0.00	\$2,520.00	\$70.00	\$3,410.00	56.83%
Expense Total -001	\$7,103,050.00	\$570,825.73	\$1,947,008.03	\$77,247.71	\$5,078,794.26	71.50%

# DEPARTMENT STAFFING

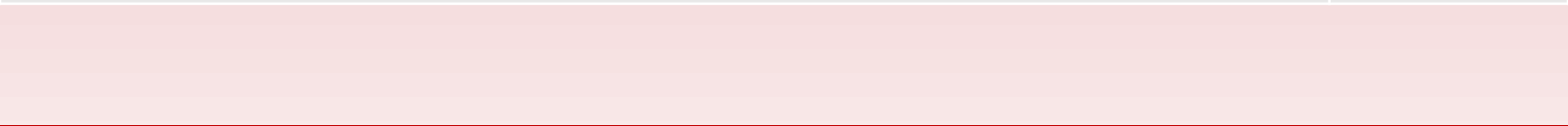
DIVISION	POSITIONS	VACANT
Administration	3	0
Fire & Life Safety	1	0
Operations	39	0
A Shift	(13)	0
B Shift	(13)	0
C Shift	(13)	0
Notes		
<b>TOTAL</b>	<b>43</b>	<b>0</b>

OVERTIME	HOURS
Minimum Staffing	146
Deployments	-
Special Events	-
Staff Meetings	-
Training	71
EMS CE	17
Fire Prevention	
Other	2
<b>TOTAL</b>	<b>236</b>

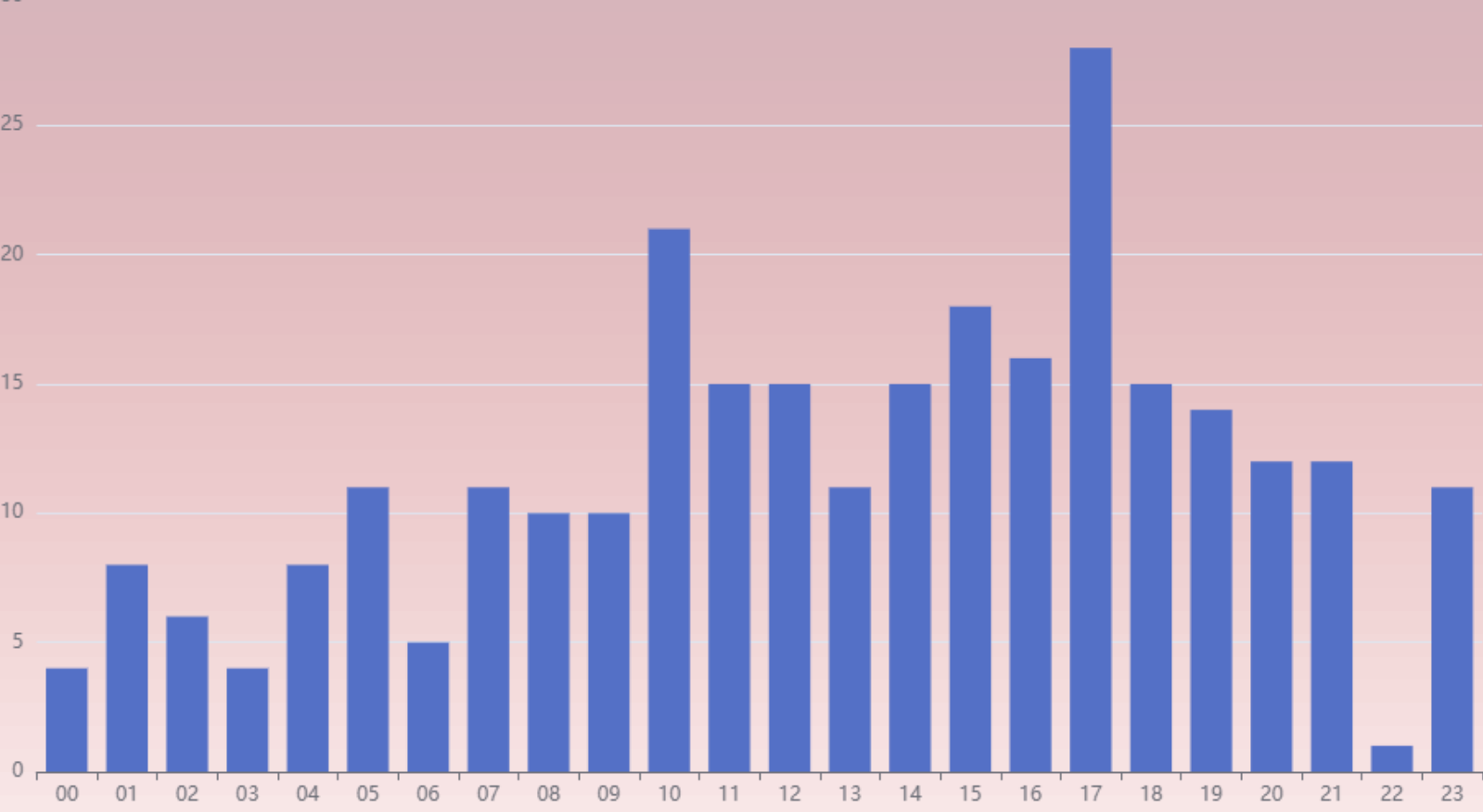
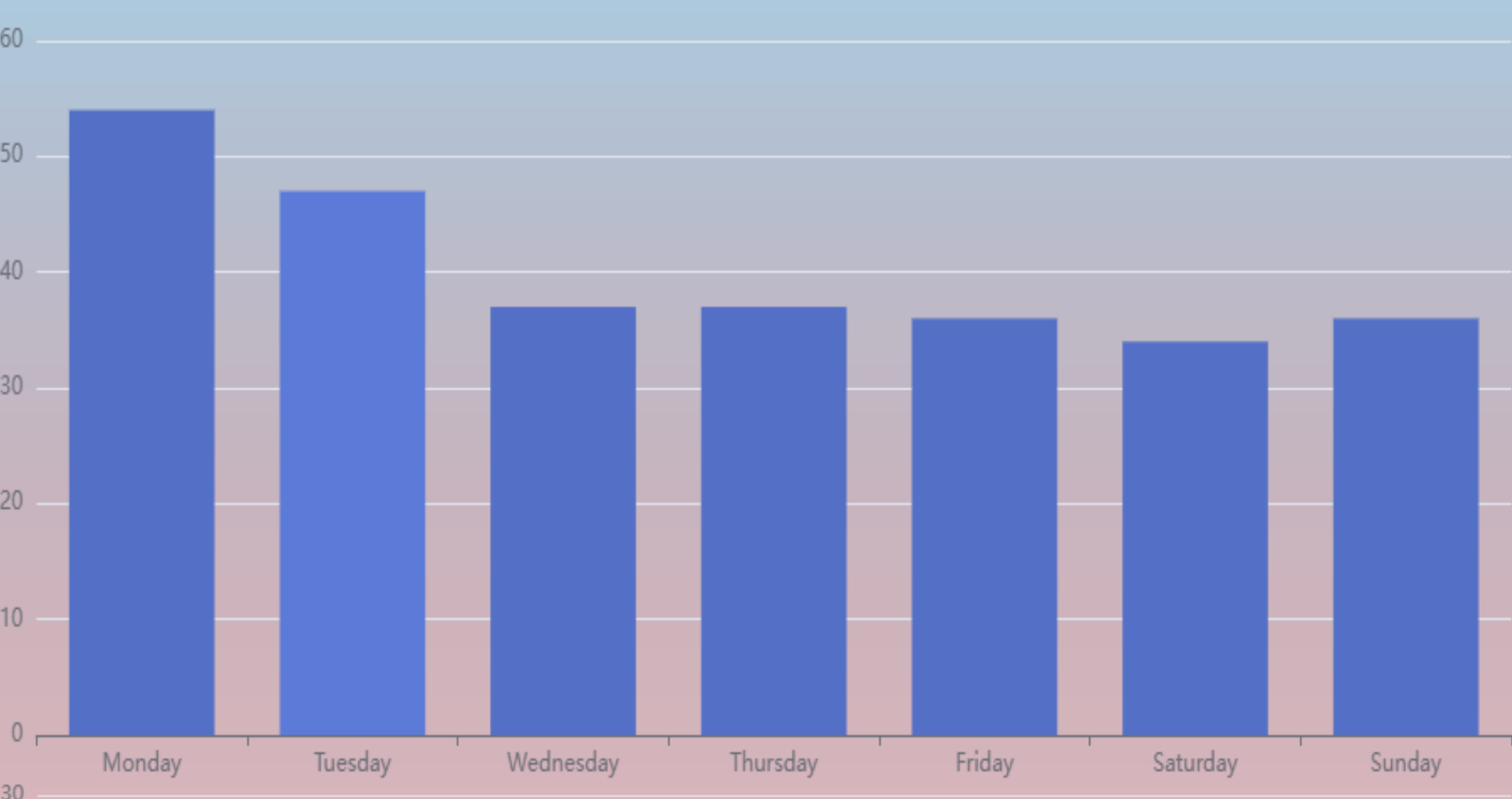
LEAVE HOURS	A	B	C
PTO	624	600	837
ICS	-	48	-
Workers Comp	-	-	-
Bereavement	96	-	-
Jury Duty	-	-	-
Admin Leave	48	-	-
Training	-	-	-
Military	-	-	72
<b>TOTAL</b>	<b>768</b>	<b>648</b>	<b>909</b>

# OPERATIONS: CALL VOLUME

Total Calls by Incident Type	
<b>Fire</b> (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	<b>15</b>
<b>Medical</b> (Injury, illness, other medical incidents...)	<b>205</b>
<b>Hazardous Situation</b> (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	<b>9</b>
<b>Rescue</b> (Outside rescue, inside rescue, transportation rescue, water rescue...)	<b>1</b>
<b>Public Service</b> Assistance calls, non-medical alarms, weather-related incidents, public service...)	<b>20</b>
<b>No Emergency Found</b> (Cancelled calls, false alarms, good intent calls...)	<b>31</b>
<b>Law Enforcement Support</b>	<b>-</b>
Total Calls Per Station	
<b>Station No. 1</b> 1700 Lake Bardwell Drive	<b>110</b>
<b>Station No. 2</b> 901 Martin Luther King BLVD	<b>103</b>
<b>Station No. 3</b> 1300 Country Club RD	<b>68</b>



# OPERATIONS: PEAK DEMAND



# OPERATIONS: RESPONSE PERFORMANCE

**Reaction Time** – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

**Travel Time** – Time starts when the responding unit goes en route and ends when it arrives at the incident.

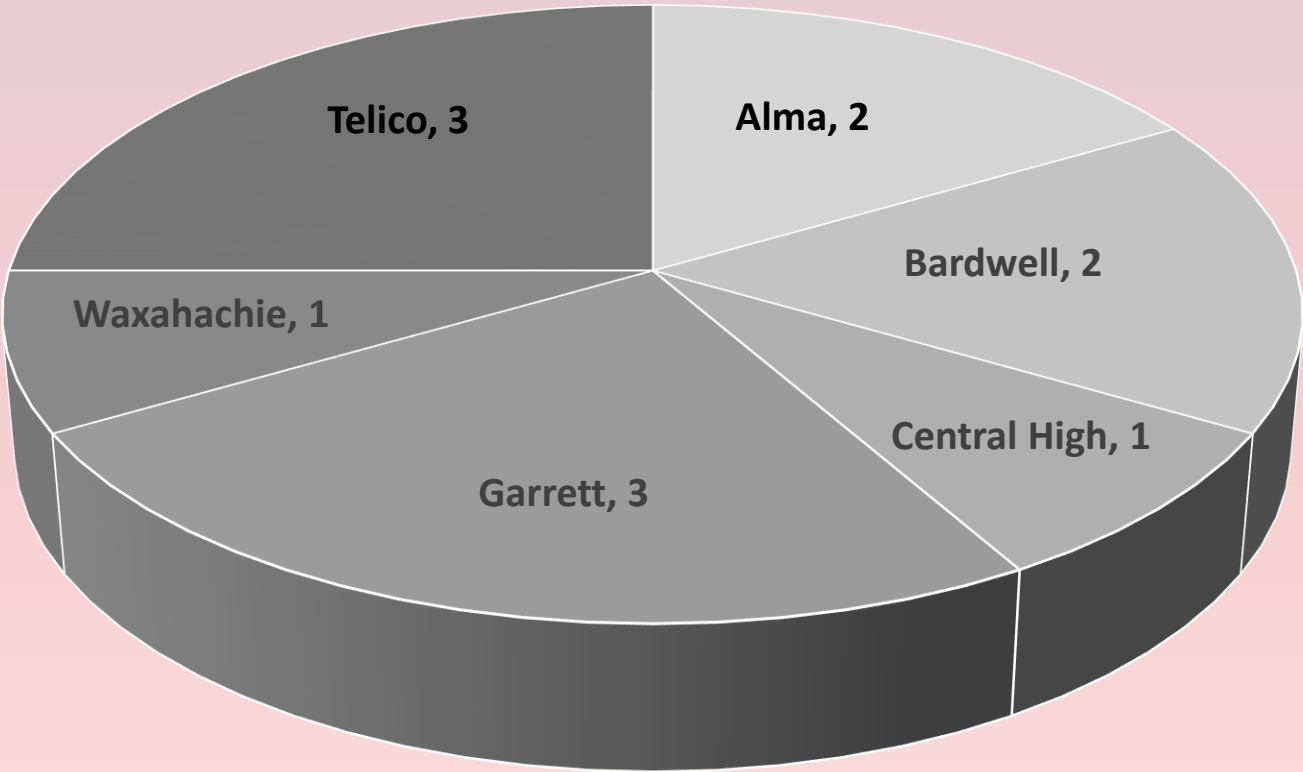
**Total Response Time** – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	2:23	1:56	2:08	1:56	2:09	≤ 1:20
	90% Reaction Time - EMS	1:34	1:34	1:54	2:11	1:40	≤ 1:00
STATION 2	90% Reaction Time - Fire	2:21	2:51	1:57	2:45	2:23	≤ 1:20
	90% Reaction Time - EMS	1:53	1:58	1:59	2:16	1:56	≤ 1:00
STATION 3	90% Reaction Time - Fire	1:53	1:26	1:44	1:47	1:41	≤ 1:20
	90% Reaction Time - EMS	2:08	1:37	2:15	2:30	2:00	≤ 1:00
STATION 1	90% Travel Time	6:42	5:33	7:24	5:50	6:33	≤ 4:00
STATION 2	90% Travel Time	8:24	6:13	6:41	9:09	7:06	≤ 4:00
STATION 3	90% Travel Time	6:34	7:35	6:19	6:06	6:49	≤ 4:00
Total Response Time at 90% Fire Responses					9:11	8:53	≤ 5:20
Total Response Time at 90% EMS Responses					9:21	8:41	≤ 5:00

# OPERATIONS: MUTUAL AID

We provided mutual aid twelve times during the month.

Mutual Aid Provided



Alma   Bardwell   Central High   Garrett   Waxahachie   Telico

# OPERATIONS: EMS STATISTICS



## Response Compliance Summary

Contract: Ennis 911
12/01/2025 - 12/31/2025

Response Summary:					
	Responses	Transports	Late Calls	Compliance	Transport
	250	182	24	90.40%	72.80%

Transport Summary:		
	Count	% of Total
Baylor Scott & White Medical Center - Waxahachie	85	46.70%
Baylor Scott & White University Medical Center - Dallas	5	2.75%
Charlton Methodist Hospital	1	0.55%
Childrens Medical Center - Dallas	3	1.65%
Medical City Dallas	1	0.55%
Methodist Medical Center - Dallas	0	0.00%
Methodist Medical Center - Mansfield	2	1.10%
Methodist Medical Center - Midlothian	1	0.55%
Parkland Memorial Hospital	1	0.55%
William P Clements Jr University Hospital	2	1.10%
VA Hospital Dallas	2	1.10%
Ennis Regional Medical Center	79	43.41%
Total Transported	182	100.00%

Cancels Summary:		
	Count	% of Total
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	3	4.48%
Cancelled by FD/PD/EMS	22	32.84%
Patient DOA	2	2.99%
Patient Not Found	5	7.46%
Patient Refusal	35	52.24%
Total	67	100.00%

Average Response Time - Life Threatening Calls	0:06:45
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# OVERVIEW: FIRE APPARATUS

Apparatus	Unit Number	Year Model	Total Mileage	Total Hours	Monthly Maintenance	YTD Maintenance
Truck 191	909	2021	36,157	3,591	\$1,273.62	\$29,261.67
Truck 192	922	2025	1,855	118	\$36.09	\$36.09
Engine 192	917	2019	52,802	5,652	\$419.99	\$1,080.24
Engine 193	908	2025	10,714	918	\$29.97	\$583.22
Engine (Reserve)	914	2007	513,307	11,197	-	\$553.25
Brush 191	907	2023	11,464	661	\$15.00	\$279.98
Brush 192	911	2007	32,859	3,799	-	\$0.00
Brush 193	912	2003	33,800	-	-	\$0.00
Chief 191	900	2023	18,548	673	-	\$0.00
Chief 192	901	2023	24,756	2,080	-	\$109.68
Chief 193	903	2023	20,267	963	\$94.12	\$94.12
Battalion 191	923	2025	1,407	109	-	\$0.00
Staff 191	902	2017	53,251	3,141	-	\$1,633.80
Boat	905	2022	-	-	-	\$0.00
Polaris	921	2022	-	143	-	\$0.00

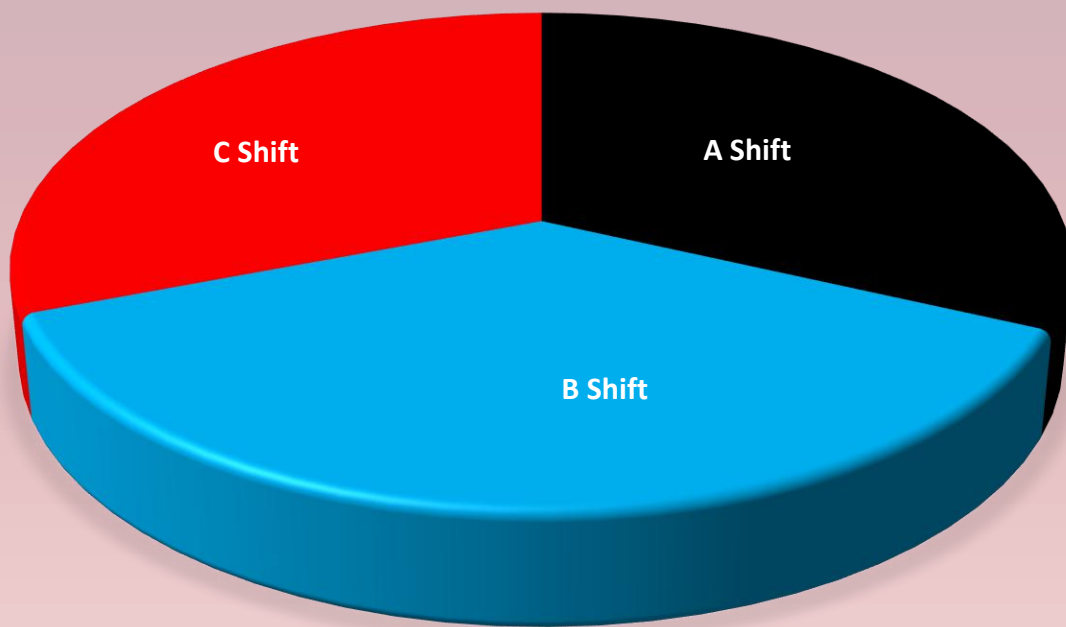
# OPERATIONAL STATISTICS

## MONTHLY FIRE TRAINING

The department logged 1245.5 hours of fire training for the month.

- A Shift – 388.5 hours
- B Shift – 453 hours
- C Shift – 376 hours
- Admin – 28 hours

**TRAINING BY SHIFT**



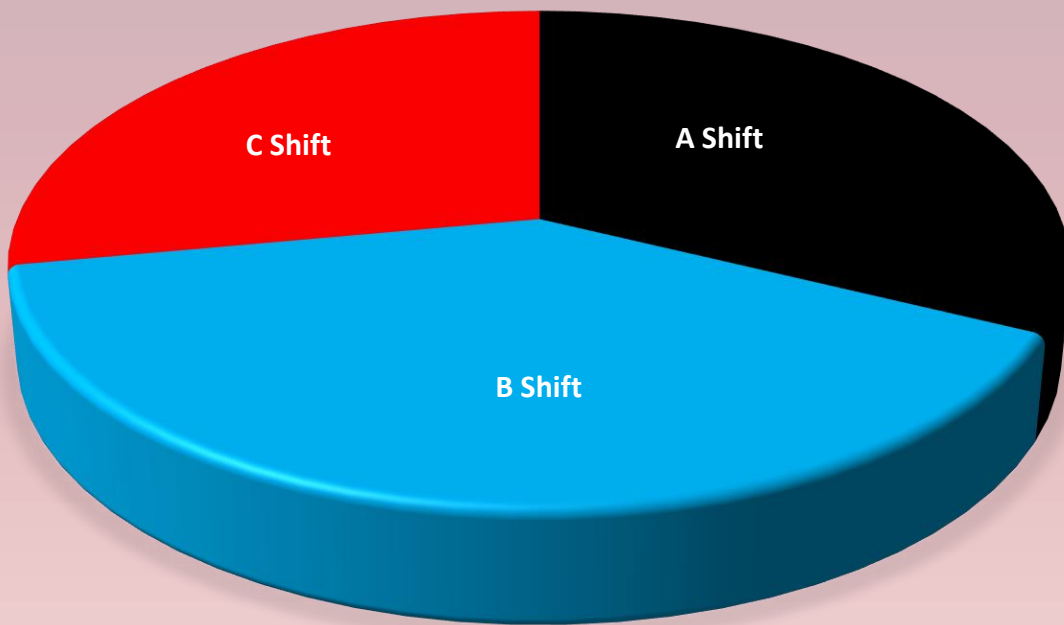
# OPERATIONAL STATISTICS

## MONTHLY EMS TRAINING

The department logged 269 hours of EMS training for the month.

- A Shift – 82 hours
- B Shift – 101 hours
- C Shift – 71 hours
- Admin – 15 hours

**TRAINING BY SHIFT**



# COMMUNITY RISK REDUCTION

Activity	Prior Month	Current Month
Certificate of Occupancy	3	6
Re-Inspection	31	41
Annual Fire Inspection	44	50
Vent-a-Hood Inspection	-	1
Foster Home Inspection	-	-
Fire Alarm Inspection	2	-
Mobile Food Inspection	-	7
Underground FDC	-	-
Hydro Visual Inspection	1	2
High Hazard Inspection	4	4
Plan Review	13	12
Pre-Plans	-	-
Fire Prevention/Education	-	-
Inspection Fees	\$300.00	\$750.00
Operational Permit Fees	\$225.00	\$375.00
Construction Permit Fees	\$1,350.00	\$650.00
Total Revenue	\$1,875.00	\$1,775.00