

ENNIS FIRE DEPARTMENT

MONTHLY REPORT · DECEMBER 2025



BUDGET TO ACTUAL

DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
Salaries & Benefits	\$6,457,341.00	\$543,929.66	\$1,677,694.56	\$0.00	\$4,779,646.44	74.02%
Overtime	\$96,244.00	\$7,821.85	\$25,481.60	\$0.00	\$70,762.40	73.52%
Backfill Overtime	\$160,000.00	\$20,492.89	\$91,652.38	\$0.00	\$68,347.62	42.72%
TIFMAS Overtime	\$0.00	\$7,002.71	\$17,857.18	\$0.00	-\$17,857.18	-
Supplies/Equipment	\$141,889.00	\$9,883.41	\$33,094.60	\$41,511.08	\$67,283.32	47.42%
Wearing Apparel	\$73,750.00	\$9,680.49	\$17,088.79	\$40,145.32	\$16,515.89	22.39%
Small Tools	\$4,669.00	\$106.44	\$1,880.86	\$789.94	\$1,998.20	42.80%
Maintenance/Repairs	\$110,475.00	\$15,075.78	\$35,605.50	\$6,604.36	\$68,265.14	61.79%
Building Maintenance	\$6,000.00	\$69.54	\$3,337.20	-\$1,649.50	\$4,312.30	71.87%
Motor Vehicle Maintenance	\$70,000.00	\$15,006.24	\$32,268.30	-\$1,064.05	\$38,795.75	55.42%
Machinery/Tool Maintenance	\$33,975.00			\$9,117.92	\$24,857.08	73.16%
Services	\$171,865.00	\$5,104.72	\$15,297.91	\$26,574.00	\$129,993.09	75.64%
Contract Services	\$139,500.00	\$3,741.76	\$12,119.76	\$26,574.00	\$100,806.24	72.26%
Capital	\$155,035.00	\$368.16	\$153,753.61	\$0.00	\$1,281.39	0.83%
Miscellaneous	\$66,445.00	-\$3,536.00	\$31,561.85	\$2,558.27	\$32,324.88	48.65%
Training and Travel	\$38,100.00	-\$5,600.00	\$8,356.74	\$1,362.53	\$28,380.73	74.49%
Dues/Subscriptions	\$22,345.00	\$500.00	\$18,882.50	\$0.00	\$3,462.50	15.50%
Permits/Licenses	\$6,000.00	\$0.00	\$2,520.00	\$70.00	\$3,410.00	56.83%
Expense Total -001	\$7,103,050.00	\$570,825.73	\$1,947,008.03	\$77,247.71	\$5,078,794.26	71.50%

DEPARTMENT STAFFING

DIVISION	POSITIONS	VACANT
Administration	3	0
Fire & Life Safety	1	0
Operations	39	0
A Shift	(13)	0
B Shift	(13)	0
C Shift	(13)	0
Notes		
TOTAL	43	0

OVERTIME	HOURS
Minimum Staffing	146
Deployments	-
Special Events	-
Staff Meetings	-
Training	71
EMS CE	17
Fire Prevention	
Other	2
TOTAL	236

LEAVE HOURS	A	B	C
PTO	624	600	837
ICS	-	48	-
Workers Comp	-	-	-
Bereavement	96	-	-
Jury Duty	-	-	-
Admin Leave	48	-	-
Training	-	-	-
Military	-	-	72
TOTAL	768	648	909

OPERATIONS: CALL VOLUME

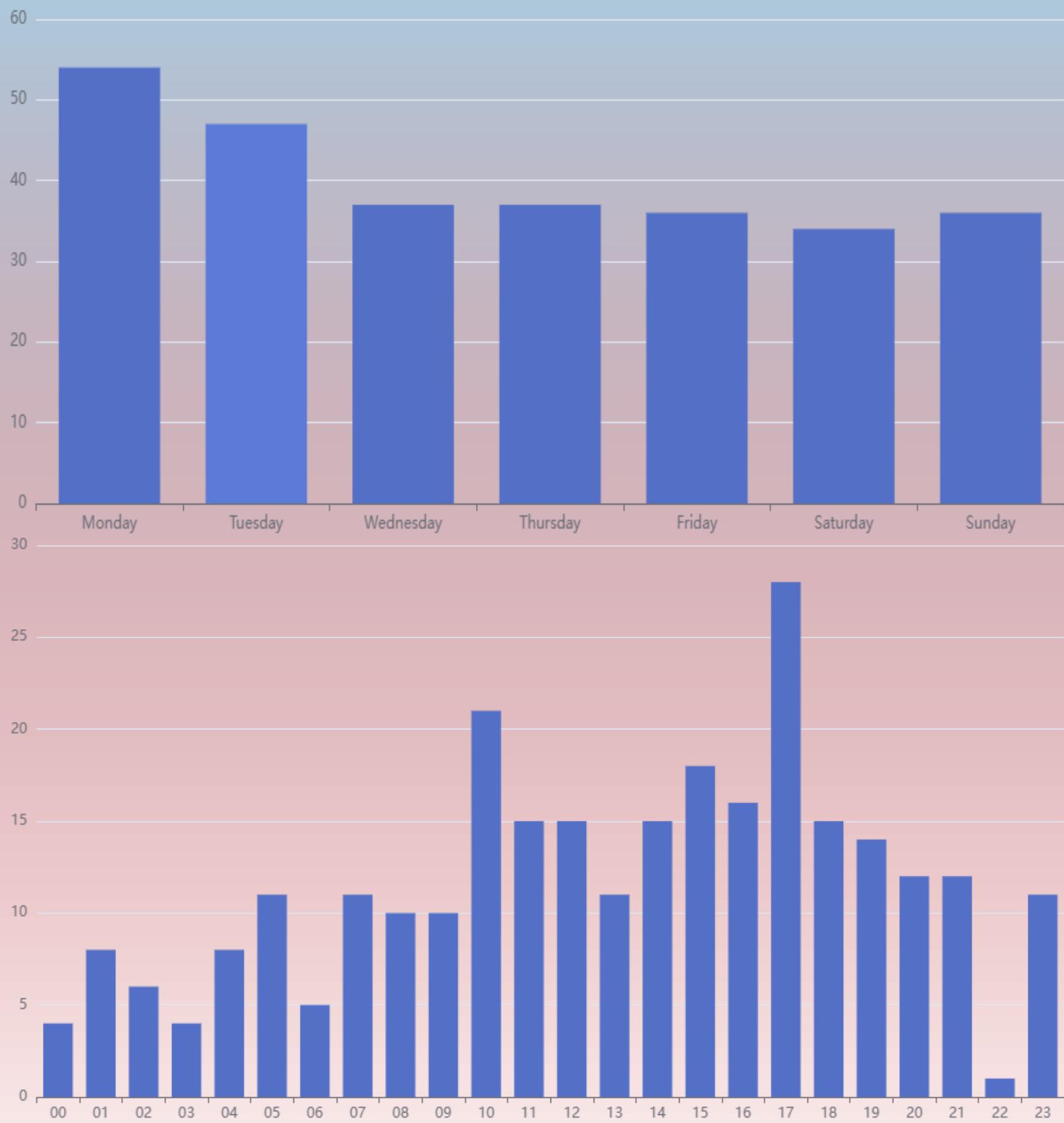
Total Calls by Incident Type

Fire (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	15
Medical (Injury, illness, other medical incidents...)	205
Hazardous Situation (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	9
Rescue (Outside rescue, inside rescue, transportation rescue, water rescue...)	1
Public Service Assistance calls, non-medical alarms, weather-related incidents, public service...)	20
No Emergency Found (Cancelled calls, false alarms, good intent calls...)	31
Law Enforcement Support	-

Total Calls Per Station

Station No. 1 1700 Lake Bardwell Drive	110
Station No. 2 901 Martin Luther King BLVD	103
Station No. 3 1300 Country Club RD	68

OPERATIONS: PEAK DEMAND



OPERATIONS: RESPONSE PERFORMANCE

Reaction Time – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

Travel Time – Time starts when the responding unit goes en route and ends when it arrives at the incident.

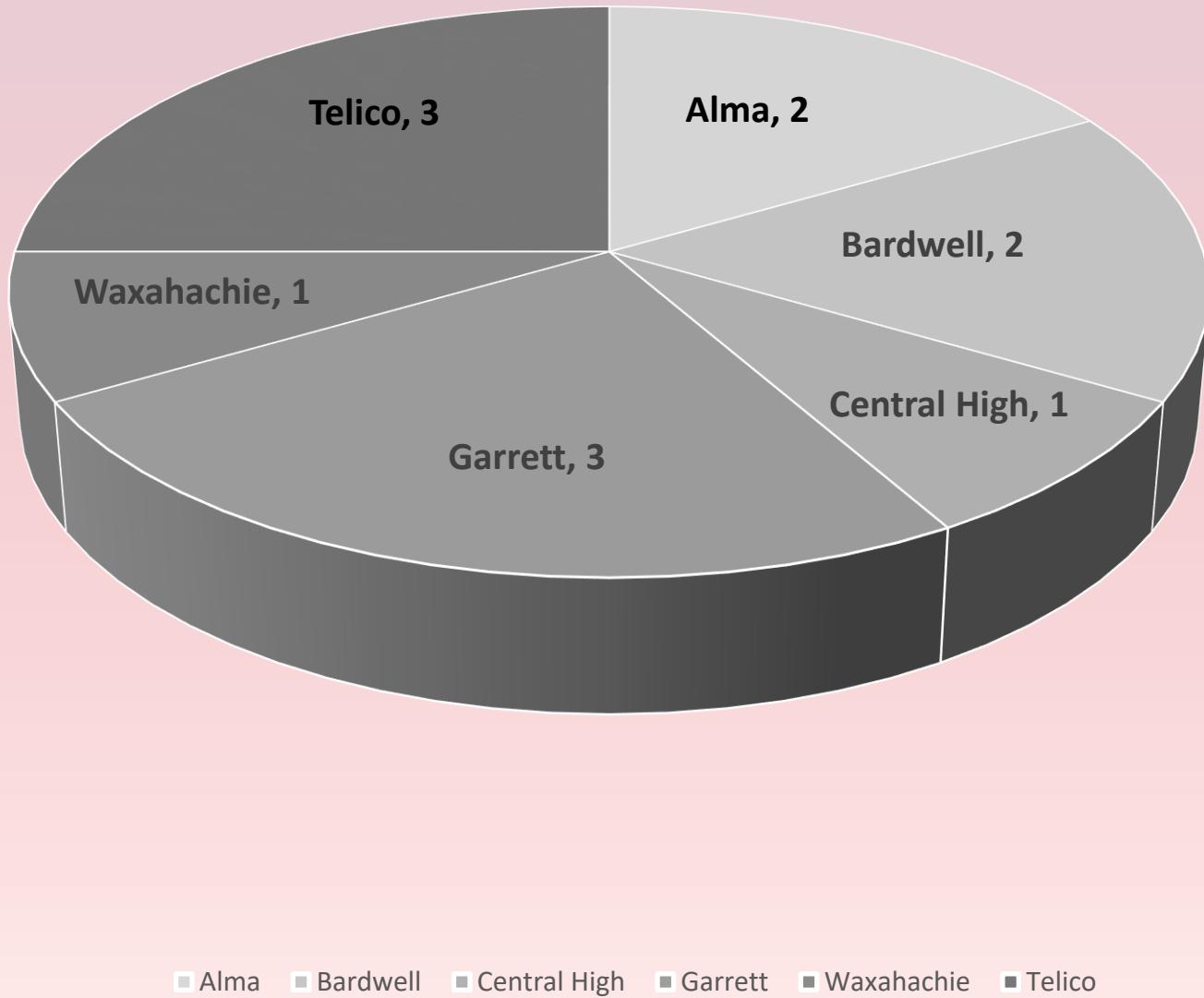
Total Response Time – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	2:23	1:56	2:08	1:56	2:09	≤ 1:20
	90% Reaction Time - EMS	1:34	1:34	1:54	2:11	1:40	≤ 1.00
STATION 2	90% Reaction Time - Fire	2:21	2:51	1:57	2:45	2:23	≤ 1:20
	90% Reaction Time - EMS	1:53	1:58	1:59	2:16	1:56	≤ 1.00
STATION 3	90% Reaction Time - Fire	1:53	1:26	1:44	1:47	1:41	≤ 1:20
	90% Reaction Time - EMS	2:08	1:37	2:15	2:30	2:00	≤ 1.00
STATION 1	90% Travel Time	6:42	5:33	7:24	5:50	6:33	≤ 4:00
STATION 2	90% Travel Time	8:24	6:13	6:41	9:09	7:06	≤ 4:00
STATION 3	90% Travel Time	6:34	7:35	6:19	6:06	6:49	≤ 4:00
Total Response Time at 90% Fire Responses					9:11	8:53	≤ 5:20
Total Response Time at 90% EMS Responses					9:21	8:41	≤ 5:00

OPERATIONS: MUTUAL AID

We provided mutual aid twelve times during the month.

Mutual Aid Provided



OPERATIONS: EMS STATISTICS



Response Compliance Summary

Contract: Ennis 911					
12/01/2025 - 12/31/2025					

Response Summary:	Responses	Transports	Late Calls	Compliance	Transport
	250	182	24	90.40%	72.80%

Transport Summary:	Count	% of Total
Baylor Scott & White Medical Center - Waxahachie	85	46.70%
Baylor Scott & White University Medical Center - Dallas	5	2.75%
Charlton Methodist Hospital	1	0.55%
Childrens Medical Center - Dallas	3	1.65%
Medical City Dallas	1	0.55%
Methodist Medical Center - Dallas	0	0.00%
Methodist Medical Center - Mansfield	2	1.10%
Methodist Medical Center - Midlothian	1	0.55%
Parkland Memorial Hospital	1	0.55%
William P Clements Jr University Hospital	2	1.10%
VA Hospital Dallas	2	1.10%
Ennis Regional Medical Center	79	43.41%
Total Transported	182	100.00%

Cancels Summary:	Count	% of Total
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	3	4.48%
Cancelled by FD/PD/EMS	22	32.84%
Patient DOA	2	2.99%
Patient Not Found	5	7.46%
Patient Refusal	35	52.24%
Total	67	100.00%

Average Response Time - Life Threatening Calls	0:06:45
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OVERVIEW: FIRE APPARATUS

Apparatus	Unit Number	Year Model	Total Mileage	Total Hours	Monthly Maintenance	YTD Maintenance
Truck 191	909	2021	36,157	3,591	\$1,273.62	\$29,261.67
Truck 192	922	2025	1,855	118	\$36.09	\$36.09
Engine 192	917	2019	52,802	5,652	\$419.99	\$1,080.24
Engine 193	908	2025	10,714	918	\$29.97	\$583.22
Engine (Reserve)	914	2007	513,307	11,197	-	\$553.25
Brush 191	907	2023	11,464	661	\$15.00	\$279.98
Brush 192	911	2007	32,859	3,799	-	\$0.00
Brush 193	912	2003	33,800	-	-	\$0.00
Chief 191	900	2023	18,548	673	-	\$0.00
Chief 192	901	2023	24,756	2,080	-	\$109.68
Chief 193	903	2023	20,267	963	\$94.12	\$94.12
Battalion 191	923	2025	1,407	109	-	\$0.00
Staff 191	902	2017	53,251	3,141	-	\$1,633.80
Boat	905	2022	-	-	-	\$0.00
Polaris	921	2022	-	143	-	\$0.00

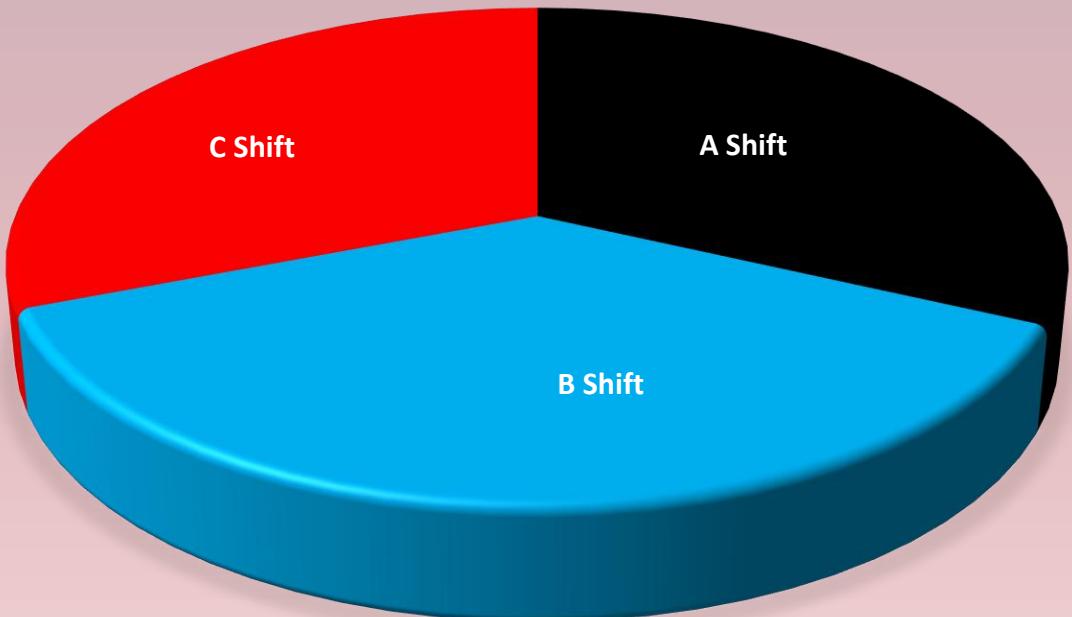
OPERATIONAL STATISTICS

MONTHLY FIRE TRAINING

The department logged 1245.5 hours of fire training for the month.

- A Shift – 388.5 hours
- B Shift – 453 hours
- C Shift – 376 hours
- Admin – 28 hours

TRAINING BY SHIFT



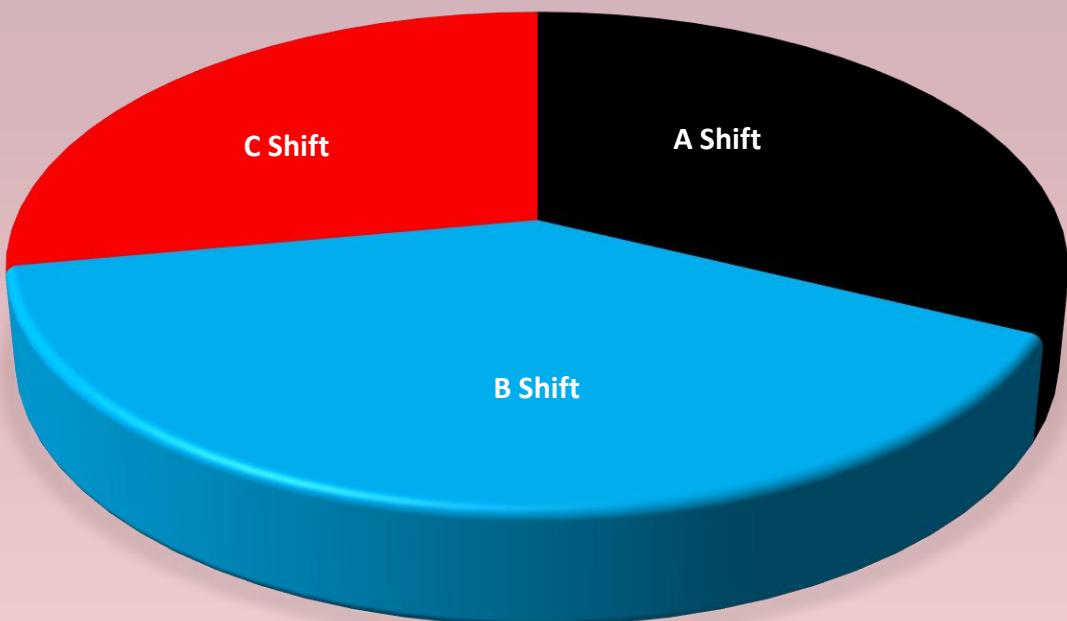
OPERATIONAL STATISTICS

MONTHLY EMS TRAINING

The department logged 269 hours of EMS training for the month.

- A Shift – 82 hours
- B Shift – 101 hours
- C Shift – 71 hours
- Admin – 15 hours

TRAINING BY SHIFT



COMMUNITY RISK REDUCTION

Activity	Prior Month	Current Month
Certificate of Occupancy	3	6
Re-Inspection	31	41
Annual Fire Inspection	44	50
Vent-a-Hood Inspection	-	1
Foster Home Inspection	-	-
Fire Alarm Inspection	2	-
Mobile Food Inspection	-	7
Underground FDC	-	-
Hydro Visual Inspection	1	2
High Hazard Inspection	4	4
Plan Review	13	12
Pre-Plans	-	-
Fire Prevention/Education	-	-
Inspection Fees	\$300.00	\$750.00
Operational Permit Fees	\$225.00	\$375.00
Construction Permit Fees	\$1,350.00	\$650.00
Total Revenue	\$1,875.00	\$1,775.00